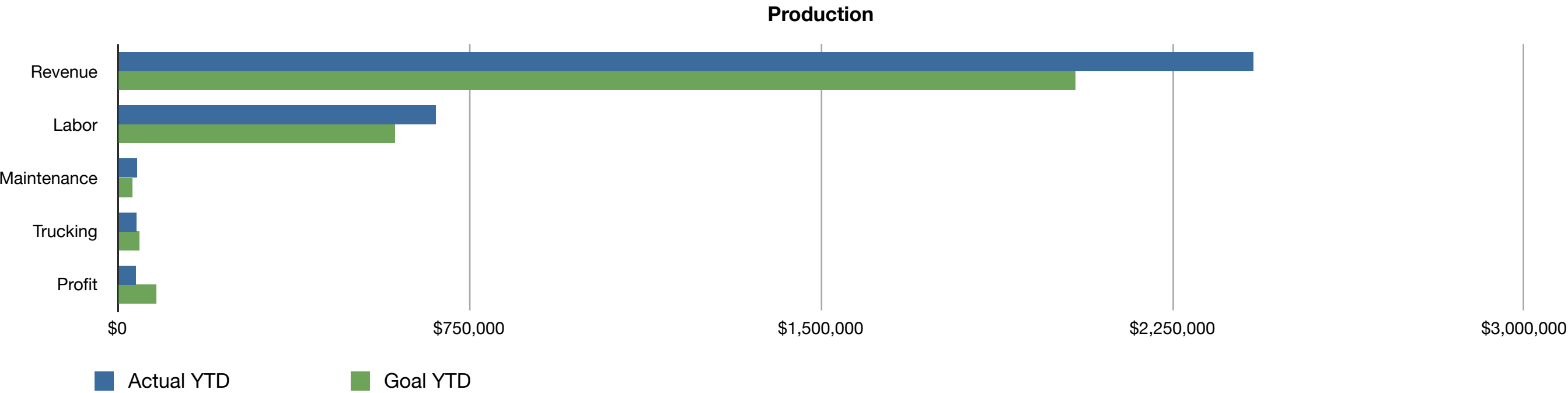


Dashboard 2014 - Production

OVERVIEW

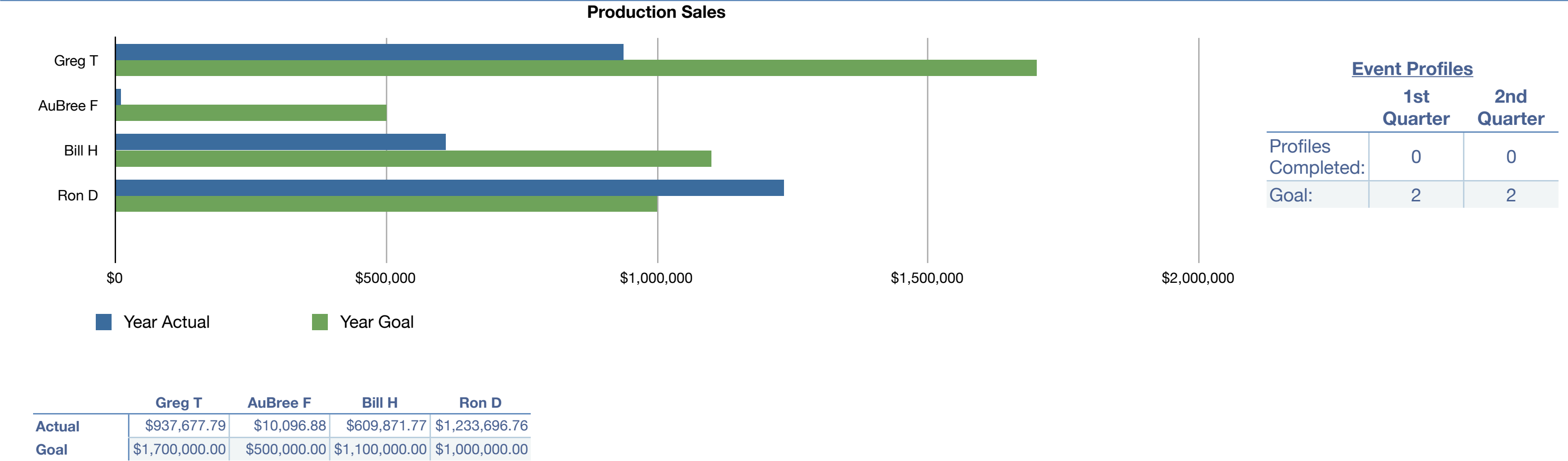
	Revenue	Revenue	Revenue	Revenue	Cost of	Labor	Labor	Labor	Maint	Maint	Maint	Trucking	Trucking	Trucking	Profit	Profit
	Month	YTD	YTD	YTD	Goods	Expense	Expense	Expense	Expense	Expense	Expense	Month	YTD	YTD	YTD	YTD
			Goal	2012	%		YTD	YTD Goal		YTD	YTD Goal			Goal		Goal
January	\$409,184.82	\$409,184.82	\$408,333.33	\$496,706.46	108.87%	\$152,931.77	\$152,931.77	\$116,666.67	\$4,628.53	\$4,628.53	\$6,000.00	\$6,348.87	\$6,348.87	\$9,000.00	-\$109,204.79	\$16,166.68
February	\$589,181.85	\$998,366.67	\$816,666.67	\$922,819.69	64.85%	\$148,191.57	\$301,123.34	\$238,419.10	\$3,466.62	\$8,095.15	\$12,000.00	\$7,615.67	\$13,964.54	\$18,000.00	-\$84,336.87	\$32,666.67
March	\$411,433.38	\$1,409,800.05	\$1,225,000.00	\$1,231,805.26	65.21%	\$117,257.28	\$418,380.62	\$357,628.65	\$11,115.53	\$19,210.68	\$18,000.00	\$8,002.29	\$21,966.83	\$27,000.00	-\$73,752.38	\$49,000.00
April	\$478,187.80	\$1,887,987.85	\$1,633,333.33	\$1,542,918.70	42.84%	\$103,418.72	\$521,799.34	\$474,295.32	\$11,413.07	\$30,623.75	\$24,000.00	\$7,737.16	\$29,703.99	\$36,000.00	-\$22,801.74	\$65,333.33
May	\$532,335.49	\$2,420,323.34	\$2,041,666.67	\$1,936,260.97	65.25%	\$155,983.05	\$677,782.39	\$590,961.98	\$10,144.04	\$40,767.79	\$30,000.00	\$8,990.56	\$38,694.55	\$45,000.00	\$37,636.35	\$81,666.67
June			\$2,450,000.00	\$2,538,645.16				\$707,628.65			\$36,000.00			\$54,000.00		\$98,000.00
July			\$2,858,333.33	\$2,876,572.63				\$824,295.32			\$42,000.00			\$63,000.00		\$114,333.33
August			\$3,266,666.67	\$3,149,844.47				\$940,961.98			\$48,000.00			\$72,000.00		\$130,666.67
September			\$3,675,000.00	\$3,510,045.12				\$1,057,628.65			\$54,000.00			\$81,000.00		\$147,000.00
October			\$4,083,333.33	\$3,831,248.53				\$1,174,295.32			\$60,000.00			\$90,000.00		\$163,333.33
November			\$4,491,666.67	\$4,443,362.71				\$1,290,961.98			\$66,000.00			\$99,000.00		\$179,666.67
December			\$4,900,000.00	\$4,866,191.70				\$1,400,000.00			\$72,000.00			\$108,000.00		\$196,000.00



Technician CDLs				
	30 Days	60 Days	90 Days	+ 90 Days
No License				
Permit			2	1
CDL				

	Revenue	Labor	Maintenance	Trucking	Profit
Actual	\$2,420,323.34	\$677,782.39	\$40,767.79	\$38,694.55	\$37,636.35
Goal	\$2,041,666.67	\$590,961.98	\$30,000.00	\$45,000.00	\$81,666.67

Dashboard 2014 - Production Sales												
OVERVIEW												
Greg T		Revenue	Revenue	AuBree F	Revenue	Revenue	Bill H	Revenue	Revenue	Ron D	Revenue	Revenue
Revenue		YTD	Goal YTD	Revenue	YTD	Goal YTD	Revenue	YTD	Goal YTD	Revenue	YTD	Goal YTD
January	\$170,344.93	\$170,344.93	\$141,666.67	\$22,400.04	\$22,400.04	\$91,666.76	\$62,771.98	\$62,771.98	\$91,666.67	\$233,692.10	\$233,692.10	\$83,333.33
February	\$112,588.41	\$282,933.34	\$283,333.33	\$81,720.54	\$104,120.58	\$183,333.52	\$66,775.27	\$129,547.25	\$183,333.33	\$327,457.25	\$561,149.35	\$166,666.67
March	\$265,464.92	\$548,398.26	\$425,000.00	-\$19,663.09	\$84,457.49	\$275,000.28	\$98,638.64	\$228,185.89	\$275,000.00	\$66,240.59	\$627,389.94	\$250,000.00
April	\$99,255.45	\$647,653.71	\$566,666.67	\$69,160.51	\$153,618.00	\$366,667.04	\$103,826.40	\$332,012.29	\$366,666.67	\$124,715.38	\$752,105.32	\$333,333.33
May	\$127,445.99	\$775,099.70	\$708,333.33	\$45,813.66	\$199,431.66	\$458,333.80	\$253,659.48	\$585,671.77	\$458,333.33	\$103,300.62	\$855,405.94	\$416,666.67
June	\$550.00	\$775,649.70	\$850,000.00	\$8,049.50	\$8,049.50	\$71,428.57	\$24,200.00	\$609,871.77	\$550,000.00	\$321,121.60	\$1,176,527.54	\$500,000.00
July	\$37,610.49	\$813,260.19	\$991,666.67	\$2,047.38	\$10,096.88	\$142,857.14		\$609,871.77	\$641,666.67	\$16,626.70	\$1,193,154.24	\$583,333.33
August	\$12,208.48	\$825,468.67	\$1,133,333.33		\$10,096.88	\$214,285.71		\$609,871.77	\$733,333.33	\$40,542.52	\$1,233,696.76	\$666,666.67
September	\$59,481.02	\$884,949.69	\$1,275,000.00		\$10,096.88	\$285,714.29		\$609,871.77	\$825,000.00		\$1,233,696.76	\$750,000.00
October	\$14,528.10	\$899,477.79	\$1,416,666.67		\$10,096.88	\$357,142.86		\$609,871.77	\$916,666.67		\$1,233,696.76	\$833,333.33
November		\$899,477.79	\$1,558,333.33		\$10,096.88	\$428,571.43		\$609,871.77	\$1,008,333.33		\$1,233,696.76	\$916,666.67
December	\$38,200.00	\$937,677.79	\$1,700,000.00		\$10,096.88	\$500,000.00		\$609,871.77	\$1,100,000.00		\$1,233,696.76	\$1,000,000.00

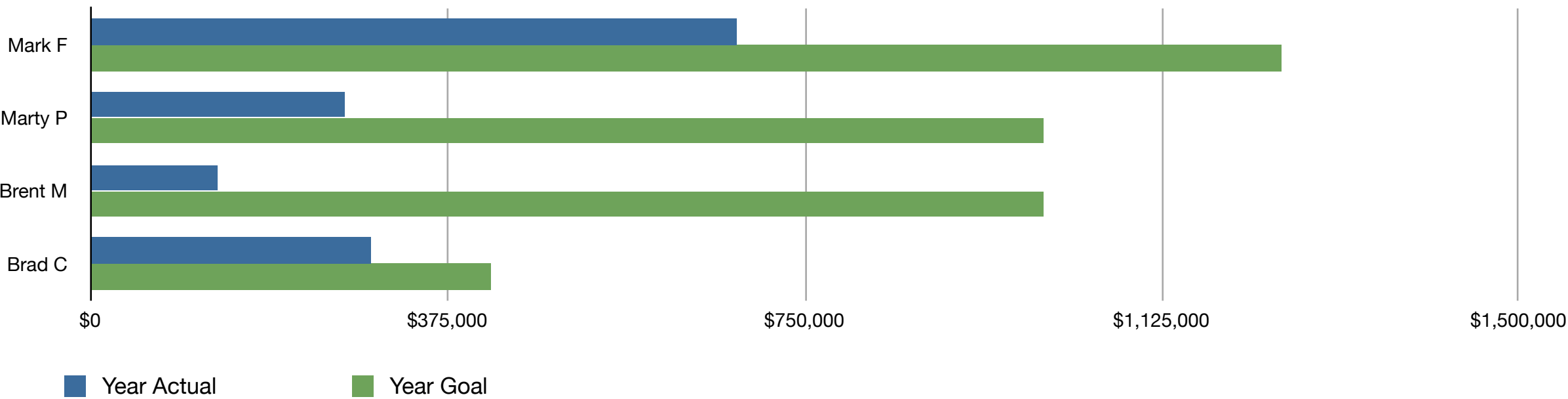


Dashboard 2014 Integration Sales/Box Sales

OVERVIEW

	Mark F	YTD	Goal YTD	Marty P	YTD	Goal YTD	Brent M	YTD	Goal YTD	Brad C	YTD	Goal YTD
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
January	\$73,027.16	\$73,027.16	\$104,166.67	\$41,490.35	\$41,490.35	\$83,333.33	\$41,092.00	\$41,092.00	\$83,333.33	\$4,847.62	\$4,847.62	\$35,000.00
February	\$1,250.00	\$74,277.16	\$208,333.33	\$11,144.78	\$52,635.13	\$166,666.67	\$35,419.88	\$76,511.88	\$166,666.67	\$18,635.61	\$23,483.23	\$70,000.00
March	\$191,280.99	\$265,558.15	\$312,500.00	\$45,095.90	\$97,731.03	\$250,000.00	\$0.00	\$76,511.88	\$250,000.00	\$45,970.36	\$69,453.59	\$105,000.00
April	\$28,823.67	\$294,381.82	\$416,666.67	\$18,401.98	\$116,133.01	\$333,333.33	\$42,371.25	\$118,883.13	\$333,333.33	\$195,971.83	\$265,425.42	\$140,000.00
May	\$27,958.06	\$322,339.88	\$520,833.33	\$146,921.45	\$263,054.46	\$416,666.67	\$13,847.16	\$132,730.29	\$416,666.67	\$28,159.75	\$293,585.17	\$175,000.00
June	\$355,617.35	\$677,957.23	\$625,000.00	\$3,501.94	\$266,556.40	\$500,000.00		\$132,730.29	\$500,000.00		\$293,585.17	\$210,000.00
July		\$677,957.23	\$729,166.67		\$266,556.40	\$583,333.33		\$132,730.29	\$583,333.33		\$293,585.17	\$245,000.00
August		\$677,957.23	\$833,333.33		\$266,556.40	\$666,666.67		\$132,730.29	\$666,666.67		\$293,585.17	\$280,000.00
September		\$677,957.23	\$937,500.00		\$266,556.40	\$750,000.00		\$132,730.29	\$750,000.00		\$293,585.17	\$315,000.00
October		\$677,957.23	\$1,041,666.67		\$266,556.40	\$833,333.33		\$132,730.29	\$833,333.33		\$293,585.17	\$350,000.00
November		\$677,957.23	\$1,145,833.33		\$266,556.40	\$916,666.67		\$132,730.29	\$916,666.67		\$293,585.17	\$385,000.00
December		\$677,957.23	\$1,250,000.00		\$266,556.40	\$1,000,000.00		\$132,730.29	\$1,000,000.00		\$293,585.17	\$420,000.00

Integration Sales



Job Profiles

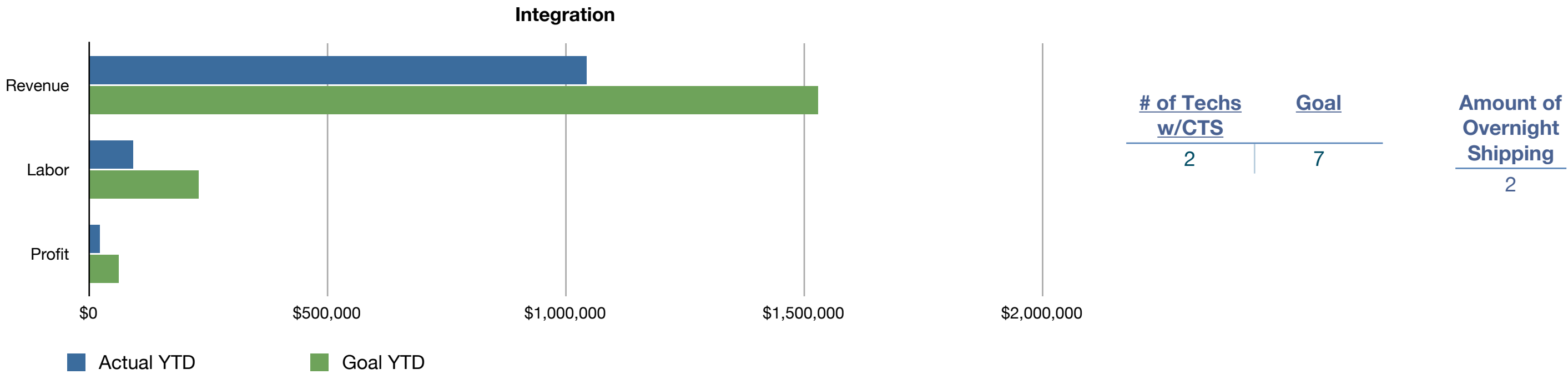
	1st Quarter	2nd Quarter
Profiles Completed:	0	0
Goal:	2	2

	Mark F	Marty P	Brent M	Brad C
Year Actual	\$677,957.23	\$266,556.40	\$132,730.29	\$293,585.17
Year Goal	\$1,250,000.00	\$1,000,000.00	\$1,000,000.00	\$420,000.00

Dashboard 2014 - Integration

OVERVIEW

	Revenue	Revenue	Revenue	Revenue	Labor	Labor	Labor	Profit	Profit	Profit
	Month	YTD	YTD	YTD	Expense	Expense	Expense	YTD	YTD	YTD
			Goal	2012		YTD	Goal		Goal	2012
January	\$186,543.78	\$186,543.78	\$305,833.33	\$203,676.61	\$33,332.50	\$33,332.50	\$45,875.00	\$58,875.24	\$8,666.68	-\$13,788.53
February	\$66,615.07	\$253,158.85	\$611,666.67	\$374,943.95	\$4,062.50	\$37,395.00	\$91,750.00	-\$6,411.73	\$24,466.67	\$16,431.75
March	\$283,401.35	\$536,560.20	\$917,500.00	\$452,266.60	\$14,717.71	\$52,112.71	\$137,625.00	\$83,686.38	\$36,700.00	-\$1,412.59
April	\$286,982.17	\$823,542.37	\$1,223,333.33	\$580,888.45	\$20,929.00	\$73,041.71	\$183,500.00	\$117,577.83	\$48,933.33	-\$40,324.01
May	\$219,205.97	\$1,042,748.34	\$1,529,166.67	\$632,819.81	\$18,443.75	\$91,485.46	\$229,375.00	\$21,424.68	\$61,166.67	-\$79,662.63
June			\$1,835,000.00	\$760,067.00			\$275,250.00		\$73,400.00	-\$125,086.20
July			\$2,140,833.33	\$1,031,601.80			\$321,125.00		\$85,633.33	-\$35,613.14
August			\$2,446,666.67	\$1,171,110.80			\$367,000.00		\$97,866.67	-\$50,563.99
September			\$2,752,500.00	\$1,234,590.85			\$412,875.00		\$110,100.00	-\$145,552.29
October			\$3,058,333.33	\$1,749,523.98			\$458,750.00		\$122,333.33	\$62,832.11
November			\$3,364,166.67	\$1,866,322.22			\$504,625.00		\$134,566.67	-\$81,168.27
December			\$3,670,000.00	\$2,130,532.93			\$550,500.00		\$146,800.00	\$4,392.11



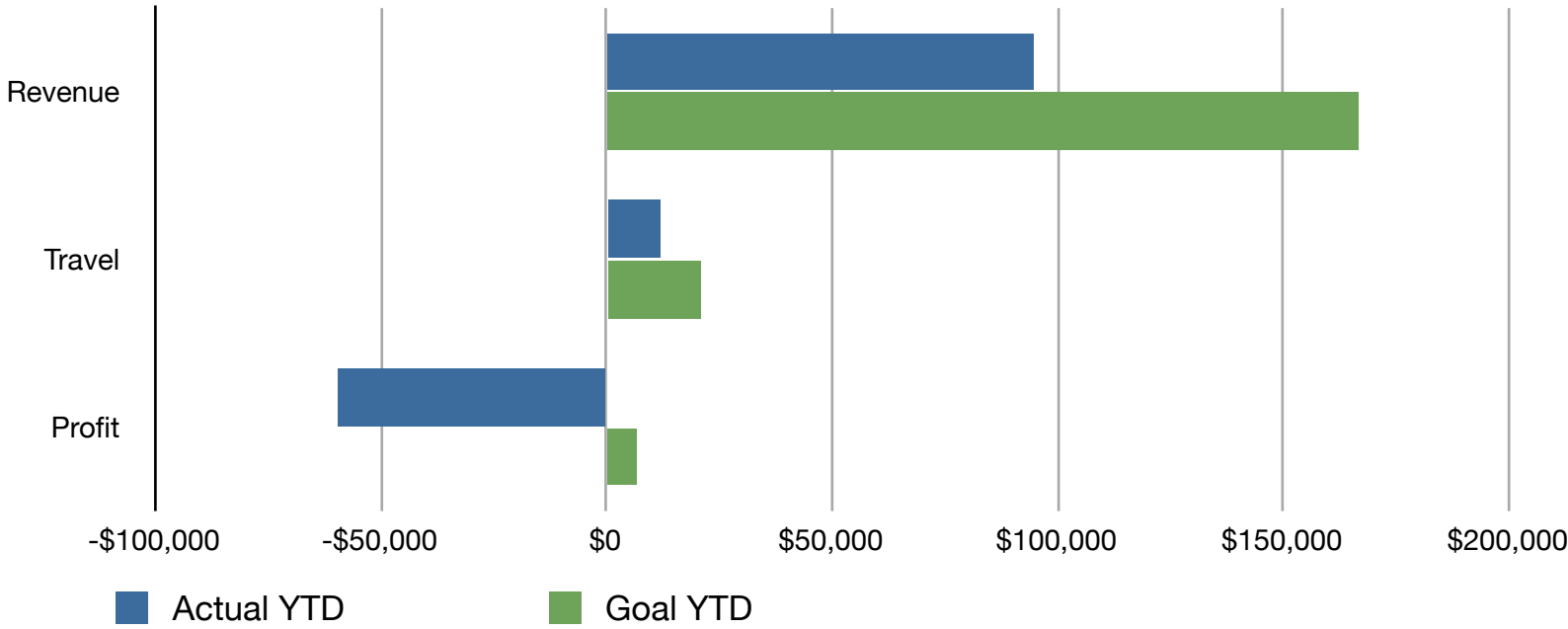
	Revenue	Labor	Profit
Actual YTD	\$1,042,748.34	\$91,485.46	\$21,424.68
Goal YTD	\$1,529,166.67	\$229,375.00	\$61,166.67

Dashboard 2014 - Artist

OVERVIEW

	Revenue	Revenue	Revenue	Revenue	Travel	Travel	Travel	Profit	Profit	Profit
	Month	YTD	YTD	YTD	Expense	Expense	YTD	YTD	YTD	YTD
			Goal	2012	Month	YTD	Goal		Goal	2012
January	\$5,452.23	\$5,452.23	\$33,333.33	\$22,990.73	\$620.20	\$620.20	\$4,166.67	-\$15,566.37	\$1,333.33	\$3,545.37
February	\$20,628.00	\$26,080.23	\$66,666.67	\$47,395.74	\$740.43	\$1,360.63	\$8,333.34	-\$17,256.44	\$2,666.67	-\$4,721.10
March	\$48,870.82	\$74,951.05	\$100,000.00	\$82,258.32	\$2,843.06	\$4,203.69	\$12,500.00	-\$12,365.83	\$4,000.00	-\$9,286.80
April	\$23,936.38	\$98,887.43	\$133,333.33	\$123,977.89	\$5,801.72	\$10,005.41	\$16,666.67	-\$23,622.36	\$5,333.33	\$9,422.34
May	-\$4,193.97	\$94,693.46	\$166,666.67	\$142,820.16	\$1,837.52	\$11,842.93	\$20,833.34	-\$59,575.17	\$6,666.67	\$3,994.19
June	\$19,570.00	\$114,263.46	\$200,000.00	\$153,045.48			\$25,000.00		\$8,000.00	-\$12,724.91
July	\$8,000.00	\$122,263.46	\$233,333.33	\$166,212.88			\$29,166.67		\$9,333.33	-\$19,337.43
August	\$6,000.00	\$128,263.46	\$266,666.67	\$199,603.29			\$33,333.34		\$10,666.67	-\$15,728.31
September	\$5,300.00	\$133,563.46	\$300,000.00	\$236,972.50			\$37,500.00		\$12,000.00	-\$7,865.99
October		\$133,563.46	\$333,333.33	\$310,460.67			\$41,666.67		\$13,333.33	\$30,591.09
November	\$15,500.00	\$149,063.46	\$366,666.67	\$351,939.41			\$45,833.34		\$14,666.67	\$32,429.09
December	\$5,000.00	\$154,063.46	\$400,000.00	\$376,316.69			\$50,000.00		\$16,000.00	\$22,123.73

Artist



Extra Goals

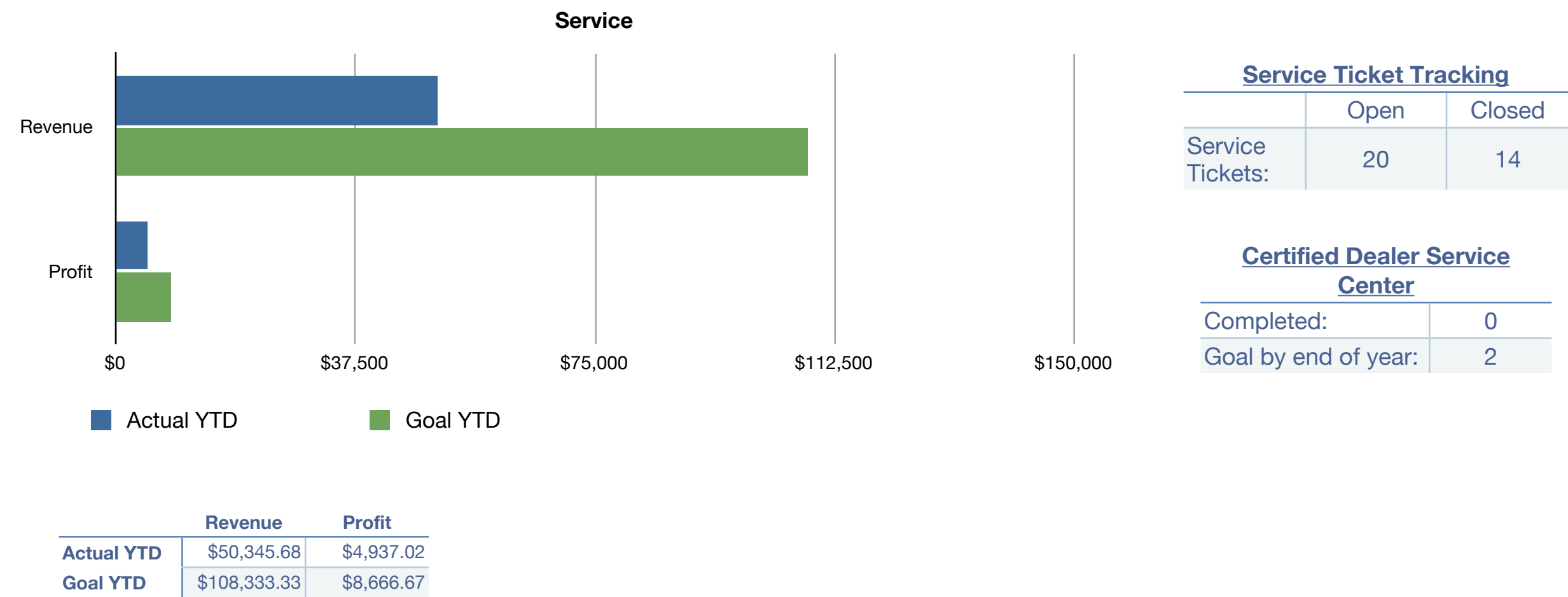
	Completed
Monthly Newsletter Sent Out to Fans	Yes
2 Artist added by end of 2014	1

	Revenue	Travel	Profit
Actual YTD	\$94,693.46	\$11,842.93	-\$59,575.17
Goal YTD	\$166,666.67	\$20,833.34	\$6,666.67

Dashboard 2014 - Service

OVERVIEW

	Revenue	Revenue	Revenue	Revenue	Expense	Expense	Profit	Profit	Profit
	Month	YTD	YTD	YTD	COG	COG	YTD	YTD	YTD
			Goal	2012		YTD		Goal	2012
January	\$10,608.11	\$10,608.11	\$21,666.67	\$6,859.47	\$5,599.37	\$5,599.37	\$1,948.75	\$1,733.33	\$4,046.49
February	\$11,573.21	\$22,181.32	\$43,333.33	\$17,675.18	\$6,118.10	\$11,717.47	\$4,119.13	\$3,466.67	\$7,772.70
March	\$8,661.79	\$30,843.11	\$65,000.00	\$80,144.15	\$2,512.67	\$14,230.14	\$7,746.04	\$5,200.00	\$18,758.62
April	\$9,499.51	\$40,342.62	\$86,666.67	\$114,785.61	\$5,121.86	\$19,352.00	\$9,476.65	\$6,933.33	\$32,102.91
May	\$10,003.06	\$50,345.68	\$108,333.33	\$133,845.39	\$235.26	\$19,587.26	\$4,937.02	\$8,666.67	\$37,317.54
June			\$130,000.00	\$145,045.93				\$10,400.00	\$39,378.85
July			\$151,666.67	\$160,260.86				\$12,133.33	\$45,112.73
August			\$173,333.33	\$166,489.99				\$13,866.67	\$52,726.22
September			\$195,000.00	\$177,848.16				\$15,600.00	\$56,344.68
October			\$216,666.67	\$189,860.97				\$17,333.33	\$58,612.33
November			\$238,333.33	\$202,471.98				\$19,066.67	\$62,018.16
December			\$260,000.00	\$215,709.99				\$20,800.00	\$65,737.43



Dashboard 2014 - Contracted Revenue Goals (25% 6 months in advance / 50% 3 months in advance)

OVERVIEW													
		Production	Production		Integration	Integration		Artist	Artist		Service	Service	
	%	Revenue	Revenue		Revenue	Revenue		Revenue	Revenue		Revenue	Revenue	
	Goal	Actual	Goal	%	Actual	Goal	%	Actual	Goal	%	Actual	Goal	%
June		\$353,921.10	\$408,333.33	87%	\$359,119.29	\$203,676.61	176%	\$19,570.00	\$33,333.33	59%	\$2,825.50	\$21,666.67	13%
July		\$56,284.57	\$408,333.33	14%	\$0.00	\$203,676.61	0%	\$8,000.00	\$33,333.33	24%	\$2,825.50	\$21,666.67	13%
August	50%	\$52,751.00	\$408,333.33	13%	\$0.00	\$203,676.61	0%	\$6,000.00	\$33,333.33	18%	\$0.00	\$21,666.67	0%
September		\$59,481.02	\$408,333.33	15%	\$0.00	\$203,676.61	0%	\$5,300.00	\$33,333.33	16%	\$0.00	\$21,666.67	0%
October		\$14,528.10	\$408,333.33	4%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
November	25%	\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$15,500.00	\$33,333.33	47%	\$0.00	\$21,666.67	0%
December		\$38,200.00	\$408,333.33	9%	\$0.00	\$203,676.61	0%	\$5,000.00	\$33,333.33	15%	\$0.00	\$21,666.67	0%
January		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
February		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
March		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
April		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$5,000.00	\$33,333.33	15%	\$0.00	\$21,666.67	0%
May		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%