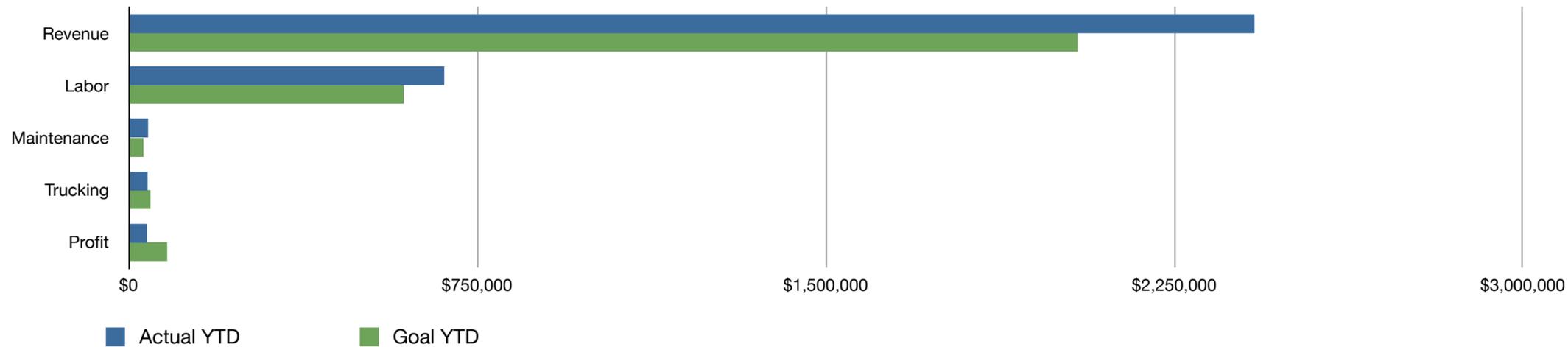


Dashboard 2014 - Production

OVERVIEW

	Revenue	Revenue	Revenue	Revenue	Cost of	Labor	Labor	Labor	Maint	Maint	Maint	Trucking	Trucking	Trucking	Profit	Profit
	Month	YTD	YTD	YTD	Goods	Expense	Expense	Expense	Expense	Expense	Expense	Month	YTD	YTD	YTD	YTD
			Goal	2012	%		YTD	YTD Goal		YTD	YTD Goal			Goal		Goal
January	\$409,184.82	\$409,184.82	\$408,333.33	\$496,706.46	108.87%	\$152,931.77	\$152,931.77	\$116,666.67	\$4,628.53	\$4,628.53	\$6,000.00	\$6,348.87	\$6,348.87	\$9,000.00	-\$109,204.79	\$16,166.68
February	\$589,181.85	\$998,366.67	\$816,666.67	\$922,819.69	64.85%	\$148,191.57	\$301,123.34	\$238,419.10	\$3,466.62	\$8,095.15	\$12,000.00	\$7,615.67	\$13,964.54	\$18,000.00	-\$84,336.87	\$32,666.67
March	\$411,433.38	\$1,409,800.05	\$1,225,000.00	\$1,231,805.26	65.21%	\$117,257.28	\$418,380.62	\$357,628.65	\$11,115.53	\$19,210.68	\$18,000.00	\$8,002.29	\$21,966.83	\$27,000.00	-\$73,752.38	\$49,000.00
April	\$478,187.80	\$1,887,987.85	\$1,633,333.33	\$1,542,918.70	42.84%	\$103,418.72	\$521,799.34	\$474,295.32	\$11,413.07	\$30,623.75	\$24,000.00	\$7,737.16	\$29,703.99	\$36,000.00	-\$22,801.74	\$65,333.33
May	\$532,335.49	\$2,420,323.34	\$2,041,666.67	\$1,936,260.97	65.25%	\$155,983.05	\$677,782.39	\$590,961.98	\$10,144.04	\$40,767.79	\$30,000.00	\$8,990.56	\$38,694.55	\$45,000.00	\$37,636.35	\$81,666.67
June			\$2,450,000.00	\$2,538,645.16				\$707,628.65			\$36,000.00			\$54,000.00		\$98,000.00
July			\$2,858,333.33	\$2,876,572.63				\$824,295.32			\$42,000.00			\$63,000.00		\$114,333.33
August			\$3,266,666.67	\$3,149,844.47				\$940,961.98			\$48,000.00			\$72,000.00		\$130,666.67
September			\$3,675,000.00	\$3,510,045.12				\$1,057,628.65			\$54,000.00			\$81,000.00		\$147,000.00
October			\$4,083,333.33	\$3,831,248.53				\$1,174,295.32			\$60,000.00			\$90,000.00		\$163,333.33
November			\$4,491,666.67	\$4,443,362.71				\$1,290,961.98			\$66,000.00			\$99,000.00		\$179,666.67
December			\$4,900,000.00	\$4,866,191.70				\$1,400,000.00			\$72,000.00			\$108,000.00		\$196,000.00

Production



Technician CDLs				
	30 Days	60 Days	90 Days	+ 90 Days
No License				
Permit			2	1
CDL				

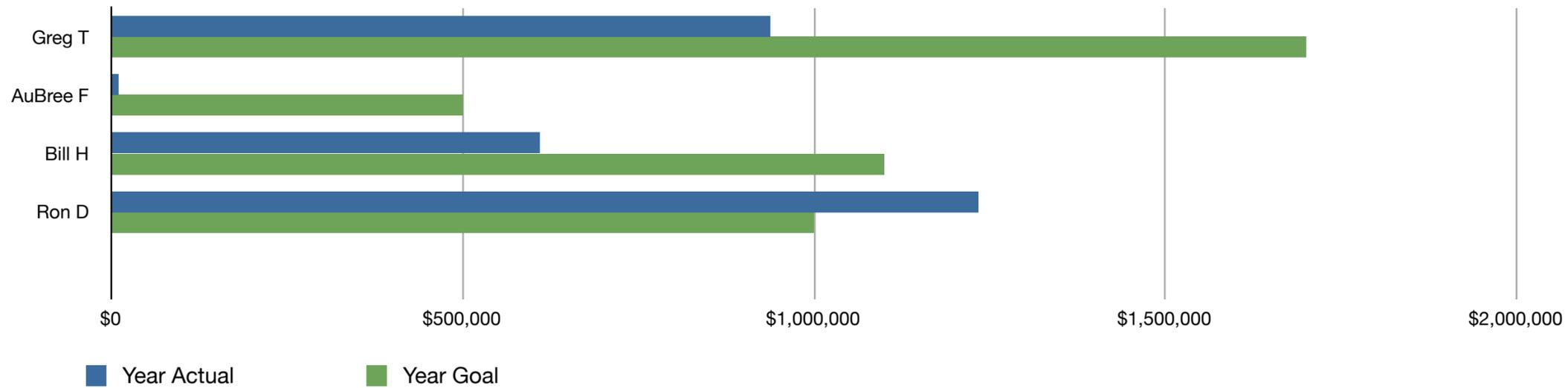
	Revenue	Labor	Maintenance	Trucking	Profit
Actual	\$2,420,323.34	\$677,782.39	\$40,767.79	\$38,694.55	\$37,636.35
Goal	\$2,041,666.67	\$590,961.98	\$30,000.00	\$45,000.00	\$81,666.67

Dashboard 2014 - Production Sales

OVERVIEW

	Greg T Revenue	Revenue YTD	Revenue Goal YTD	AuBree F Revenue	Revenue YTD	Revenue Goal YTD	Bill H Revenue	Revenue YTD	Revenue Goal YTD	Ron D Revenue	Revenue YTD	Revenue Goal YTD
January	\$170,344.93	\$170,344.93	\$141,666.67	\$22,400.04	\$22,400.04	\$91,666.76	\$62,771.98	\$62,771.98	\$91,666.67	\$233,692.10	\$233,692.10	\$83,333.33
February	\$112,588.41	\$282,933.34	\$283,333.33	\$81,720.54	\$104,120.58	\$183,333.52	\$66,775.27	\$129,547.25	\$183,333.33	\$327,457.25	\$561,149.35	\$166,666.67
March	\$265,464.92	\$548,398.26	\$425,000.00	-\$19,663.09	\$84,457.49	\$275,000.28	\$98,638.64	\$228,185.89	\$275,000.00	\$66,240.59	\$627,389.94	\$250,000.00
April	\$99,255.45	\$647,653.71	\$566,666.67	\$69,160.51	\$153,618.00	\$366,667.04	\$103,826.40	\$332,012.29	\$366,666.67	\$124,715.38	\$752,105.32	\$333,333.33
May	\$127,445.99	\$775,099.70	\$708,333.33	\$45,813.66	\$199,431.66	\$458,333.80	\$253,659.48	\$585,671.77	\$458,333.33	\$103,300.62	\$855,405.94	\$416,666.67
June	\$550.00	\$775,649.70	\$850,000.00	\$8,049.50	\$8,049.50	\$71,428.57	\$24,200.00	\$609,871.77	\$550,000.00	\$321,121.60	\$1,176,527.54	\$500,000.00
July	\$37,610.49	\$813,260.19	\$991,666.67	\$2,047.38	\$10,096.88	\$142,857.14		\$609,871.77	\$641,666.67	\$16,626.70	\$1,193,154.24	\$583,333.33
August	\$12,208.48	\$825,468.67	\$1,133,333.33		\$10,096.88	\$214,285.71		\$609,871.77	\$733,333.33	\$40,542.52	\$1,233,696.76	\$666,666.67
September	\$59,481.02	\$884,949.69	\$1,275,000.00		\$10,096.88	\$285,714.29		\$609,871.77	\$825,000.00		\$1,233,696.76	\$750,000.00
October	\$14,528.10	\$899,477.79	\$1,416,666.67		\$10,096.88	\$357,142.86		\$609,871.77	\$916,666.67		\$1,233,696.76	\$833,333.33
November		\$899,477.79	\$1,558,333.33		\$10,096.88	\$428,571.43		\$609,871.77	\$1,008,333.33		\$1,233,696.76	\$916,666.67
December	\$38,200.00	\$937,677.79	\$1,700,000.00		\$10,096.88	\$500,000.00		\$609,871.77	\$1,100,000.00		\$1,233,696.76	\$1,000,000.00

Production Sales



Event Profiles

	1st Quarter	2nd Quarter
Profiles Completed:	0	0
Goal:	2	2

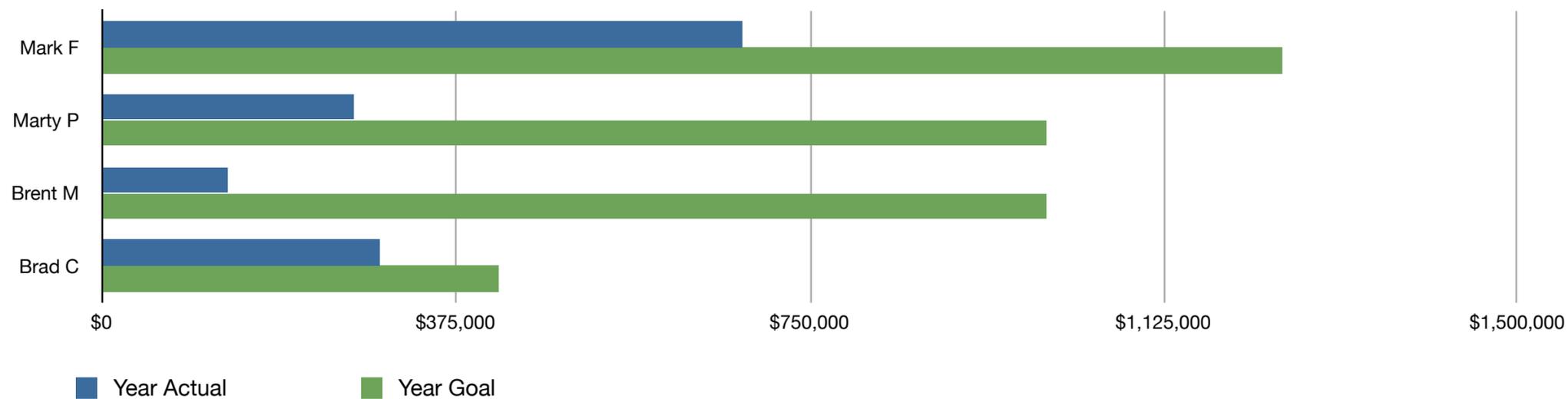
	Greg T	AuBree F	Bill H	Ron D
Actual	\$937,677.79	\$10,096.88	\$609,871.77	\$1,233,696.76
Goal	\$1,700,000.00	\$500,000.00	\$1,100,000.00	\$1,000,000.00

Dashboard 2014 Integration Sales/Box Sales

OVERVIEW

	Mark F	YTD	Goal YTD	Marty P	YTD	Goal YTD	Brent M	YTD	Goal YTD	Brad C	YTD	Goal YTD
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
January	\$73,027.16	\$73,027.16	\$104,166.67	\$41,490.35	\$41,490.35	\$83,333.33	\$41,092.00	\$41,092.00	\$83,333.33	\$4,847.62	\$4,847.62	\$35,000.00
February	\$1,250.00	\$74,277.16	\$208,333.33	\$11,144.78	\$52,635.13	\$166,666.67	\$35,419.88	\$76,511.88	\$166,666.67	\$18,635.61	\$23,483.23	\$70,000.00
March	\$191,280.99	\$265,558.15	\$312,500.00	\$45,095.90	\$97,731.03	\$250,000.00	\$0.00	\$76,511.88	\$250,000.00	\$45,970.36	\$69,453.59	\$105,000.00
April	\$28,823.67	\$294,381.82	\$416,666.67	\$18,401.98	\$116,133.01	\$333,333.33	\$42,371.25	\$118,883.13	\$333,333.33	\$195,971.83	\$265,425.42	\$140,000.00
May	\$27,958.06	\$322,339.88	\$520,833.33	\$146,921.45	\$263,054.46	\$416,666.67	\$13,847.16	\$132,730.29	\$416,666.67	\$28,159.75	\$293,585.17	\$175,000.00
June	\$355,617.35	\$677,957.23	\$625,000.00	\$3,501.94	\$266,556.40	\$500,000.00		\$132,730.29	\$500,000.00		\$293,585.17	\$210,000.00
July		\$677,957.23	\$729,166.67		\$266,556.40	\$583,333.33		\$132,730.29	\$583,333.33		\$293,585.17	\$245,000.00
August		\$677,957.23	\$833,333.33		\$266,556.40	\$666,666.67		\$132,730.29	\$666,666.67		\$293,585.17	\$280,000.00
September		\$677,957.23	\$937,500.00		\$266,556.40	\$750,000.00		\$132,730.29	\$750,000.00		\$293,585.17	\$315,000.00
October		\$677,957.23	\$1,041,666.67		\$266,556.40	\$833,333.33		\$132,730.29	\$833,333.33		\$293,585.17	\$350,000.00
November		\$677,957.23	\$1,145,833.33		\$266,556.40	\$916,666.67		\$132,730.29	\$916,666.67		\$293,585.17	\$385,000.00
December		\$677,957.23	\$1,250,000.00		\$266,556.40	\$1,000,000.00		\$132,730.29	\$1,000,000.00		\$293,585.17	\$420,000.00

Integration Sales



Job Profiles

	1st Quarter	2nd Quarter
Profiles Completed:	0	0
Goal:	2	2

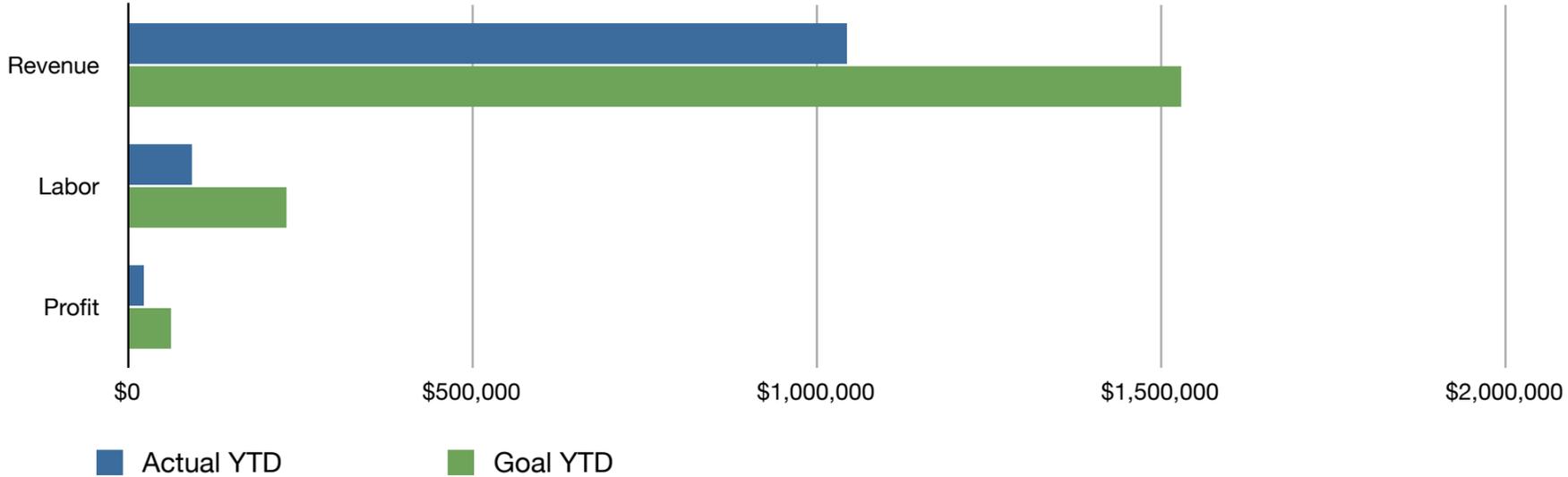
	Mark F	Marty P	Brent M	Brad C
Year Actual	\$677,957.23	\$266,556.40	\$132,730.29	\$293,585.17
Year Goal	\$1,250,000.00	\$1,000,000.00	\$1,000,000.00	\$420,000.00

Dashboard 2014 - Integration

OVERVIEW

	Revenue Month	Revenue YTD	Revenue YTD Goal	Revenue YTD 2012	Labor Expense	Labor Expense YTD	Labor Expense Goal	Profit YTD	Profit YTD Goal	Profit YTD 2012
January	\$186,543.78	\$186,543.78	\$305,833.33	\$203,676.61	\$33,332.50	\$33,332.50	\$45,875.00	\$58,875.24	\$8,666.68	-\$13,788.53
February	\$66,615.07	\$253,158.85	\$611,666.67	\$374,943.95	\$4,062.50	\$37,395.00	\$91,750.00	-\$6,411.73	\$24,466.67	\$16,431.75
March	\$283,401.35	\$536,560.20	\$917,500.00	\$452,266.60	\$14,717.71	\$52,112.71	\$137,625.00	\$83,686.38	\$36,700.00	-\$1,412.59
April	\$286,982.17	\$823,542.37	\$1,223,333.33	\$580,888.45	\$20,929.00	\$73,041.71	\$183,500.00	\$117,577.83	\$48,933.33	-\$40,324.01
May	\$219,205.97	\$1,042,748.34	\$1,529,166.67	\$632,819.81	\$18,443.75	\$91,485.46	\$229,375.00	\$21,424.68	\$61,166.67	-\$79,662.63
June			\$1,835,000.00	\$760,067.00			\$275,250.00		\$73,400.00	-\$125,086.20
July			\$2,140,833.33	\$1,031,601.80			\$321,125.00		\$85,633.33	-\$35,613.14
August			\$2,446,666.67	\$1,171,110.80			\$367,000.00		\$97,866.67	-\$50,563.99
September			\$2,752,500.00	\$1,234,590.85			\$412,875.00		\$110,100.00	-\$145,552.29
October			\$3,058,333.33	\$1,749,523.98			\$458,750.00		\$122,333.33	\$62,832.11
November			\$3,364,166.67	\$1,866,322.22			\$504,625.00		\$134,566.67	-\$81,168.27
December			\$3,670,000.00	\$2,130,532.93			\$550,500.00		\$146,800.00	\$4,392.11

Integration



# of Techs w/CTS	Goal	Amount of Overnight Shipping
2	7	2

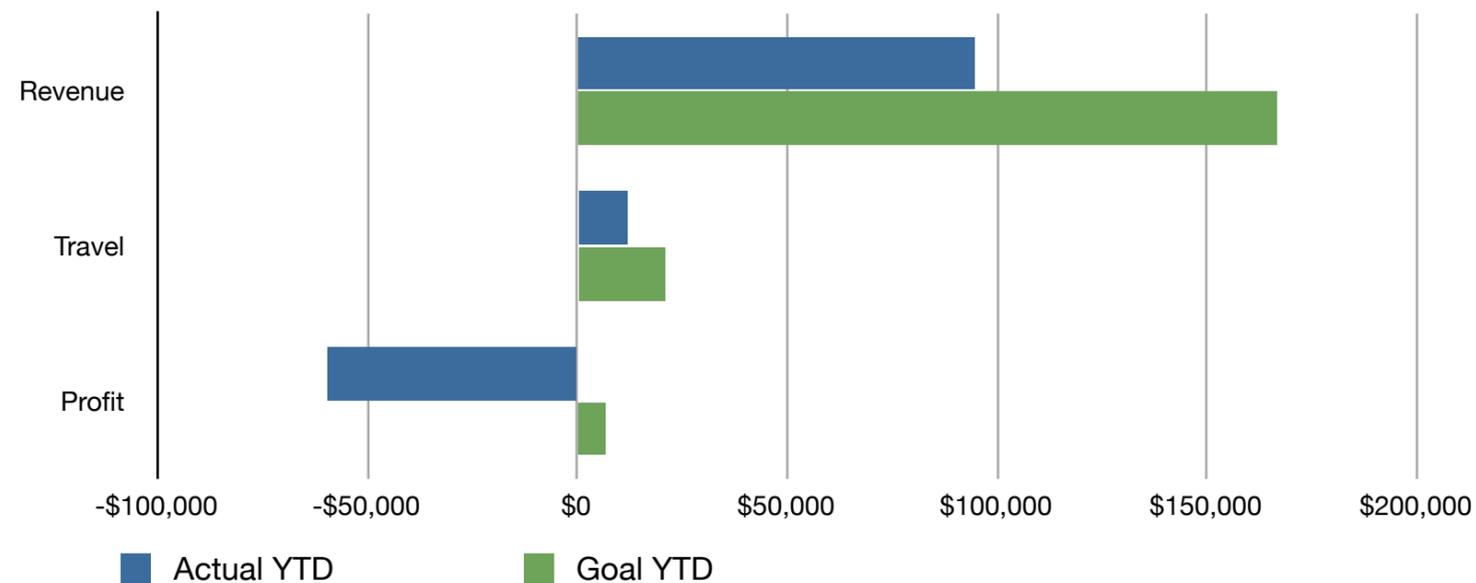
	Revenue	Labor	Profit
Actual YTD	\$1,042,748.34	\$91,485.46	\$21,424.68
Goal YTD	\$1,529,166.67	\$229,375.00	\$61,166.67

Dashboard 2014 - Artist

OVERVIEW

	Revenue	Revenue	Revenue	Revenue	Travel	Travel	Travel	Profit	Profit	Profit
	Month	YTD	YTD	YTD	Expense	Expense	YTD	YTD	YTD	YTD
			Goal	2012	Month	YTD	Goal		Goal	2012
January	\$5,452.23	\$5,452.23	\$33,333.33	\$22,990.73	\$620.20	\$620.20	\$4,166.67	-\$15,566.37	\$1,333.33	\$3,545.37
February	\$20,628.00	\$26,080.23	\$66,666.67	\$47,395.74	\$740.43	\$1,360.63	\$8,333.34	-\$17,256.44	\$2,666.67	-\$4,721.10
March	\$48,870.82	\$74,951.05	\$100,000.00	\$82,258.32	\$2,843.06	\$4,203.69	\$12,500.00	-\$12,365.83	\$4,000.00	-\$9,286.80
April	\$23,936.38	\$98,887.43	\$133,333.33	\$123,977.89	\$5,801.72	\$10,005.41	\$16,666.67	-\$23,622.36	\$5,333.33	\$9,422.34
May	-\$4,193.97	\$94,693.46	\$166,666.67	\$142,820.16	\$1,837.52	\$11,842.93	\$20,833.34	-\$59,575.17	\$6,666.67	\$3,994.19
June	\$19,570.00	\$114,263.46	\$200,000.00	\$153,045.48			\$25,000.00		\$8,000.00	-\$12,724.91
July	\$8,000.00	\$122,263.46	\$233,333.33	\$166,212.88			\$29,166.67		\$9,333.33	-\$19,337.43
August	\$6,000.00	\$128,263.46	\$266,666.67	\$199,603.29			\$33,333.34		\$10,666.67	-\$15,728.31
September	\$5,300.00	\$133,563.46	\$300,000.00	\$236,972.50			\$37,500.00		\$12,000.00	-\$7,865.99
October		\$133,563.46	\$333,333.33	\$310,460.67			\$41,666.67		\$13,333.33	\$30,591.09
November	\$15,500.00	\$149,063.46	\$366,666.67	\$351,939.41			\$45,833.34		\$14,666.67	\$32,429.09
December	\$5,000.00	\$154,063.46	\$400,000.00	\$376,316.69			\$50,000.00		\$16,000.00	\$22,123.73

Artist



Extra Goals

	Completed
Monthly Newsletter Sent Out to Fans	Yes
2 Artist added by end of 2014	1

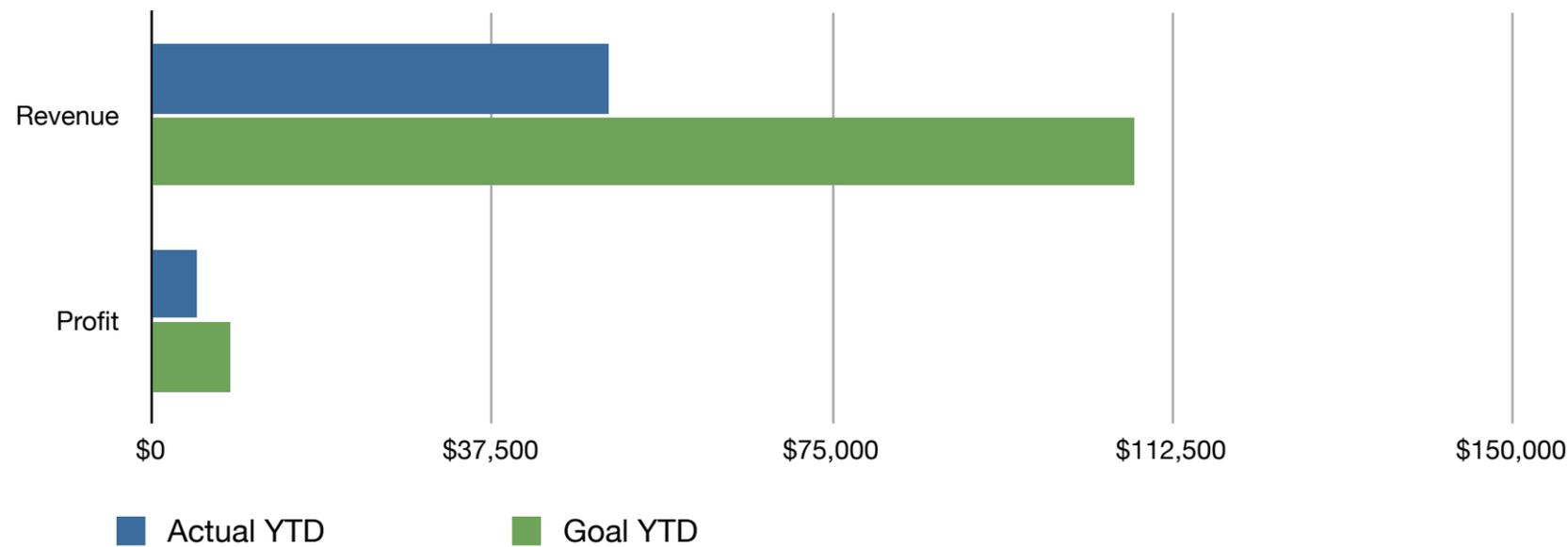
	Revenue	Travel	Profit
Actual YTD	\$94,693.46	\$11,842.93	-\$59,575.17
Goal YTD	\$166,666.67	\$20,833.34	\$6,666.67

Dashboard 2014 - Service

OVERVIEW

	Revenue Month	Revenue YTD	Revenue YTD Goal	Revenue YTD 2012	Expense COG	Expense COG YTD	Profit YTD	Profit YTD Goal	Profit YTD 2012
January	\$10,608.11	\$10,608.11	\$21,666.67	\$6,859.47	\$5,599.37	\$5,599.37	\$1,948.75	\$1,733.33	\$4,046.49
February	\$11,573.21	\$22,181.32	\$43,333.33	\$17,675.18	\$6,118.10	\$11,717.47	\$4,119.13	\$3,466.67	\$7,772.70
March	\$8,661.79	\$30,843.11	\$65,000.00	\$80,144.15	\$2,512.67	\$14,230.14	\$7,746.04	\$5,200.00	\$18,758.62
April	\$9,499.51	\$40,342.62	\$86,666.67	\$114,785.61	\$5,121.86	\$19,352.00	\$9,476.65	\$6,933.33	\$32,102.91
May	\$10,003.06	\$50,345.68	\$108,333.33	\$133,845.39	\$235.26	\$19,587.26	\$4,937.02	\$8,666.67	\$37,317.54
June			\$130,000.00	\$145,045.93				\$10,400.00	\$39,378.85
July			\$151,666.67	\$160,260.86				\$12,133.33	\$45,112.73
August			\$173,333.33	\$166,489.99				\$13,866.67	\$52,726.22
September			\$195,000.00	\$177,848.16				\$15,600.00	\$56,344.68
October			\$216,666.67	\$189,860.97				\$17,333.33	\$58,612.33
November			\$238,333.33	\$202,471.98				\$19,066.67	\$62,018.16
December			\$260,000.00	\$215,709.99				\$20,800.00	\$65,737.43

Service



Service Ticket Tracking

	Open	Closed
Service Tickets:	20	14

Certified Dealer Service Center

Completed:	0
Goal by end of year:	2

	Revenue	Profit
Actual YTD	\$50,345.68	\$4,937.02
Goal YTD	\$108,333.33	\$8,666.67

Dashboard 2014 - Contracted Revenue Goals (25% 6 months in advance / 50% 3 months in advance)

OVERVIEW

	Production			Integration				Artist			Service		
	%	Revenue	Revenue	Revenue	Revenue	Revenue	%	Revenue	Revenue	Revenue	Revenue	Revenue	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
June		\$353,921.10	\$408,333.33	87%	\$359,119.29	\$203,676.61	176%	\$19,570.00	\$33,333.33	59%	\$2,825.50	\$21,666.67	13%
July		\$56,284.57	\$408,333.33	14%	\$0.00	\$203,676.61	0%	\$8,000.00	\$33,333.33	24%	\$2,825.50	\$21,666.67	13%
August	50%	\$52,751.00	\$408,333.33	13%	\$0.00	\$203,676.61	0%	\$6,000.00	\$33,333.33	18%	\$0.00	\$21,666.67	0%
September		\$59,481.02	\$408,333.33	15%	\$0.00	\$203,676.61	0%	\$5,300.00	\$33,333.33	16%	\$0.00	\$21,666.67	0%
October		\$14,528.10	\$408,333.33	4%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
November	25%	\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$15,500.00	\$33,333.33	47%	\$0.00	\$21,666.67	0%
December		\$38,200.00	\$408,333.33	9%	\$0.00	\$203,676.61	0%	\$5,000.00	\$33,333.33	15%	\$0.00	\$21,666.67	0%
January		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
February		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
March		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%
April		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$5,000.00	\$33,333.33	15%	\$0.00	\$21,666.67	0%
May		\$0.00	\$408,333.33	0%	\$0.00	\$203,676.61	0%	\$0.00	\$33,333.33	0%	\$0.00	\$21,666.67	0%